

EDGE School, Inc., The	108653000	Pima
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,078,721	1,015,708	991,152
FEDERAL PROJECTS	46,132	46,324	39,167
STATE PROJECTS	1,046	4,579	1,463
Schoolwide Project Total	1,125,899	1,066,611	1,031,782

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	46,376	0	1,033,391	46,132	1,125,899
PERCENTAGE OF TOTAL REVENUES	4.12%	0.00%	91.78%	4.10%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	86,315	73,647
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	86,315	73,647
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	86,315	73,647

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	5,000
BUILDING & IMPROVEMENTS	0
EQUIPMENT	30,400
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	198.870
1997 - 1998 TOTAL	198.870
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	203.950
1998 - 1999 TOTAL	203.950
1999 - 2000 ELEMENTARY	0.000
1999 - 2000 HIGH SCHOOL	194.030
1999 - 2000 TOTAL	194.030

TEACHER SALARIES	\$311,938
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FALL 1999 ENROLLMENT	205
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Number of Sites:	4
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See data definitions on Page III-1